

School District of Osceola Fact Sheet



January 2015 Enrollment

Total PK-12: 1,777

- Charter Preschool: 109
- Elementary School PreK-2: 373
- Intermediate School 3-5: 380
- Middle School 6-8: 379
- High School 9-12: 536
- Open In-140, Outs-71
- Franconia 30
- % Minority: 5.9%
- % Free/Reduced: 27.6%

Classroom Facts

- PreK-2 class size: 18-22
- 3-5 class size: 20-25
- 6-8 class size: 21-24
- 9-12 class size: 24-28
- Before/After School Program Kids' Klub: 272

Academic Achievement Facts

At or above State Average

- ACT Composite (13-14): 22.1
- ACT State Composite (13-14): 22.1
- % Taking ACT (13-14): 72.4%
- # of AP Exams Taken (13-14): 112

Graduation

- # of Graduates (13-14): 142 of 144 (98.6%)
- District Credits Required: 25.5
- District Attendance Rate (13-14): 95.8%

Funding Sources – September 2015

- % Local: 32%
- % State: 59%
- % Federal & Other: 9%
- Operating Budget: \$18,361,185.

2015-16 Staffing Facts

- Faculty: 129
- Educational Assistants: 40
- Administrators: 9
- Total staff members: 257
- Teachers with advanced degrees: 56%

Board of Education

- 5 members elected for 3 year terms
- Meetings: 2nd & 4th Wednesday
Refer to website for meeting schedule

Advanced Placement

- Biology, Chemistry, Physics, Environmental Science, US History, Politics, Statistics, Calculus, French, Spanish, English Language

Co-Curricular Offerings OHS

- FBLA, Choir, French Club, Drama Club, FCCLA, Year Book Club, Tech Club, FFA, OSCAR, Forensics, Band, Spanish Club, Chess Club, Power Lifting Club, Destination Imagination, National Honor Society, Cheerleading, Dance Team, Jazz Band, Jazz Choir, Math Team, Science Club, Solo and Ensemble, Link Crew, Gaming Club, Archery Club, Fishing Club

Co-Curricular Offerings OMS

- Drama Club, Drama Rama, FFA Quiz Bowl, Student Council, WEB-Where Everybody Belongs, Battle of the Books, Destination Imagination, Math Counts, Math Meet, Math Masters, Quiz Bowl, Spelling Bee

Athletics OHS

- Boys athletics: Football, Soccer, Cross Country, Basketball, Hockey, Wrestling, Baseball, Golf, Track, Tennis
- Girls athletics: Cross Country, Golf, Tennis, Volleyball, Basketball, Hockey, Soccer, Softball, Track
- Coed Dance and Cheerleading

Athletics OMS

- Boys athletics: Football, Cross Country, Basketball, Wrestling, Baseball, Track
- Girls athletics: Cross Country, Volleyball, Basketball, Track, Softball

Transportation:

- District size: 140 Square miles
- Fleet size: 28 school buses and 11 support vehicles
- Operates 20 regular school routes and 2 special needs routes
- Routes average 1200 miles per day with average ride time of 40 minutes
- Average bus age is 6 years old with average turnover after 14 years

Technology:

- Bandwidth at Point of Entry as of Aug 2015:
- Total devices for 2015/2016: 1646
- Commitment and continued movement towards a more mobile device environment
- Wireless in all 4 buildings
- 70% of teachers have completed the Laptop Integration Training and have been issued laptops as transition to 100% participation continues
- Onsite 1 to 1 program in Gr6 with expansion pending for 2016/17 and 2017/18
- MFP (Multifunction printers) with copy/print/scan as new standard (with cost-saving implications) with availability in all buildings
- Continued transition to cloud services to support 24/7 access for students and families (GAPE - Google Apps for Education)

Food Service:

- Operates: National School Lunch & Breakfast Programs (K-12)
- Wisconsin School Day Milk Program (K-1), Special Milk Program (Pre-K)
- Breakfast Meals served 2014-15: 65,349
- Average Daily Participation (ADP): 360
- Lunch Meals served 2014-15: 225,974
- Average Daily Participation (ADP): 1230
- 4 production kitchens : 14 positions- 9.6 FTE
- District Free/Reduced: 27.6%
- District participation rates - Lunch 76%, Breakfast 22%
- Student Meal pricing :

	K-5 th	6-8 th	9-12 th
Breakfast:	\$1.05	\$1.10	\$1.20
Lunch:	\$2.15	\$2.35	\$2.45
- Newest Kitchen (OIS)- 13 years old

Buildings and Grounds:

- High School: 174,340 sq ft
 - Original High School (1996): 139,810 sq ft
 - High School addition (1998): 14,530 sq ft
 - High School Auditorium (2003): 20,000 sq ft
- Middle School: 103,275 sq ft
 - Original Middle School (1983): 62,741 sq ft
 - Middle School addition (1992): 14,234 sq ft
 - Pool (1996): 20,000
 - Addition of classrooms (1996): 6,300
- Intermediate School
 - Intermediate School: 85,000 sq ft
- Elementary School
 - Elementary School: 80,000 sq ft
- District Property
 - School Farm: 93.81 acres; Forested land-81 acres, crop land-12.81 acres
 - Total District acres: 260.78
 - Bus Garage: 18,000 sq ft
- Osceola School District Project 2008
 - 32 – 4' x 10' solar panels supplying the pools with hot water
 - Projected savings of 3,612 therms of natural gas which is expected to pay for itself in just over 8 years